

# General Fund Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
<b>1 Education</b>						
Public School Support	0	0	0	0	987,110,000	987,110,000
Agricultural Research and Extension Service	0	0	0	0	24,993,900	24,993,900
College and Universities	0	0	0	0	228,934,100	228,934,100
Community Colleges	0	0	0	20,523,900	0	20,523,900
Deaf and Blind, Idaho School for the	6,673,000	0	990,900	0	0	7,663,900
Education, Office of the State Board of	1,270,600	0	3,228,400	85,900	0	4,584,900
Health Education Programs	1,819,700	0	1,411,600	5,149,000	0	8,380,300
Historical Society	1,469,900	0	678,500	51,600	0	2,200,000
Library, State	1,813,800	24,500	756,400	0	0	2,594,700
Professional-Technical Education	1,998,400	0	305,000	10,604,000	33,675,700	46,583,100
Public Broadcasting System, Educational	890,500	0	696,300	0	0	1,586,800
Special Programs	1,770,000	0	132,600	7,856,400	0	9,759,000
Superintendent of Public Instruction	3,025,300	0	1,256,300	967,700	0	5,249,300
Vocational Rehabilitation	1,658,400	0	365,500	5,698,700	0	7,722,600
<b>Total Education</b>	<b>22,389,600</b>	<b>24,500</b>	<b>9,821,500</b>	<b>50,937,200</b>	<b>1,274,713,700</b>	<b>1,357,886,500</b>
<b>2 Health and Human Services</b>						
Medically Indigent Health Care	0	0	0	0	15,260,300	15,260,300
Health and Welfare, Department of	68,337,200	81,600	28,915,300	360,348,200	0	457,682,300
Independent Living Council, State	0	0	0	0	61,800	61,800
Public Health Districts	8,241,500	0	1,383,100	0	0	9,624,600
<b>Total Health and Human Services</b>	<b>76,578,700</b>	<b>81,600</b>	<b>30,298,400</b>	<b>360,348,200</b>	<b>15,322,100</b>	<b>482,629,000</b>
<b>3 Public Safety</b>						
Correction, Department of	65,587,400	475,500	52,503,500	0	0	118,566,400
Judicial Branch	0	0	0	0	25,535,400	25,535,400
Juvenile Corrections, Department of	16,480,600	0	2,995,800	14,143,900	0	33,620,300
Police, Idaho State	12,919,300	0	3,716,500	0	0	16,635,800
<b>Total Public Safety</b>	<b>94,987,300</b>	<b>475,500</b>	<b>59,215,800</b>	<b>14,143,900</b>	<b>25,535,400</b>	<b>194,357,900</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	10,223,300	3,500	3,544,700	1,935,200	0	15,706,700
Fish and Game, Department of	0	0	0	0	0	0
Land, Board of Commissioners	2,184,600	0	426,000	0	2,085,600	4,696,200
Parks and Recreation, Department of	5,929,300	0	1,034,300	0	0	6,963,600
Water Resources, Department of	7,762,200	9,100	3,057,700	894,800	0	11,723,800
<b>Total Natural Resources</b>	<b>26,099,400</b>	<b>12,600</b>	<b>8,062,700</b>	<b>2,830,000</b>	<b>2,085,600</b>	<b>39,090,300</b>
<b>5 Economic Development</b>						
Agriculture, Department of	5,110,000	0	2,499,000	2,353,800	0	9,962,800
Commerce and Labor, Department of	2,608,200	5,000	1,232,000	3,750,000	0	7,595,200
Finance, Department of	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0
Insurance, Department of	0	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0	0
Self-Governing Agencies	1,519,100	40,700	572,300	0	2,456,200	4,588,300
Transportation Department, Idaho	0	0	0	0	0	0
<b>Total Economic Development</b>	<b>9,237,300</b>	<b>45,700</b>	<b>4,303,300</b>	<b>6,103,800</b>	<b>2,456,200</b>	<b>22,146,300</b>
<b>6 General Government</b>						
Administration, Department of	1,623,900	3,091,000	4,271,000	0	0	8,985,900
Building Fund Advisory Council	0	0	0	0	0	0
Attorney General	13,747,700	5,300	1,607,300	0	0	15,360,300
Controller, State	3,037,500	0	2,108,100	0	0	5,145,600
Governor, Office of the	9,081,000	0	2,424,800	5,057,200	0	16,563,000
Legislative Branch	0	0	0	0	10,398,700	10,398,700
Lieutenant Governor	0	0	0	0	118,600	118,600
Revenue and Taxation, Department of	18,771,500	0	6,181,700	0	0	24,953,200
Secretary of State	1,696,500	0	373,000	0	0	2,069,500
Treasurer, State	921,400	0	302,100	0	0	1,223,500
<b>Total General Government</b>	<b>48,879,500</b>	<b>3,096,300</b>	<b>17,268,000</b>	<b>5,057,200</b>	<b>10,517,300</b>	<b>84,818,300</b>
<b>Statewide Total:</b>	<b>278,171,800</b>	<b>3,736,200</b>	<b>128,969,700</b>	<b>439,420,300</b>	<b>1,330,630,300</b>	<b>2,180,928,300</b>